




UN Development Programme
Haiti - Port-au-Prince

Project: 00071231
Project Title: Projet d'Appui au Renforcement des Capacités du MDE
Start Year: 2013
End Year: 2016
Implementing Partner: Ministere de l'Environnement
Responsible Parties: HAI-Ministere de l'Environneme
UNDP
Revision Type: General Revision 9

Budget (US\$) as of Last Revision on 25-November-2015		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	263,135.00
Total Budget (2015 and Beyond)		263,135.00
Total Utilization (2014 and Prior)		523,265.13
Project Total		786,400.13
Unprogrammed/Unfunded		0.00

Project Description:

Cette révision est introduite d'une part pour libérer des fonds pour l'unité environnement et d'autre part pour ajuster le budget aux activités effectivement mises en oeuvre pendant l'année 2015.

Agreed by: Katyna Argueta, DCD/P
 Agreed by:
 Agreed by:
 Agreed by: 
 Katyna Argueta
 Directrice Adjointe-Programme
 PNUD-HAITI



Year: 2015
 Business Unit: HT110 - Haiti
 Project/s: '00071231'
 Budget Department: '00071231'

Project	Output	Fund	Donor	ASL	Current Yr Available Resources for Spending				Approved Budgets				Current Year Activity and Balances				Outstanding Contributions		
					Opening Cash Balance	Revenue Collected	Total	Current Year	Future Years	Total	Commitments	Expenses + full asset cost	Outstanding NEX Advances	Project Advances	Budget Balance	Resource Balance	Past Due	Future Due	
				a	b	c	d=a+b+c	e	f	g=e+f	h	i	j	k	l=e-h-i	m=d-h-i-j-k			
00071231	00084635	04000	00012		0	0	0	310,000	0	310,000	11,596	171,044	0	0	127,360	-182,640	0	0	
Total for Project 00071231					0	0	0	310,000	0	310,000	11,596	171,044	0	0	127,360	-182,640	0	0	
TOTAL					0	0	0	310,000	0	310,000	11,596	171,044	0	0	127,360	-182,640	0	0	



Feuille de route

Visas pour la signature des accords, rapports, plans de travail et révisions budgétaires

Date :

Titre du Document :	Revision Budgetaire
No et Titre de l'Award:	71231
No et Titre du Projet :	Programme d'Appui aux Renforcements des Capacités

	Prénom et Nom	Fonction	Visa
PROJET	Tanya Merceron	Directrice Nationale	
	Dominique Jouacin	Assistante Administrative	
PROGRAMME	Jamaine Aruly		
	Yves-André WAINRIGHT	Spécialiste de Programme	
MSU	Margate Richard	Prof. Associé	ok 01/12/2015
	Cécile Genevieve Antoine		1/12/2015
MANAGEMENT	Kedyle Dufresne		2/12/2015
Commentaires :			



Annual Work Plan

Haiti - Port-au-Prince

Project: 00071231

Project Title: Projet d'Appui au Renforcement des Capacités du MDE

Year: 2015

Report Date: 26/11/2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084835 Renforcement Capacités Mde	Gestion de projet	1/1/2013	31/12/2013	UNDP	04000	UNDP	74100	Professional Services	12,000.00
					04000	UNDP	71400	Contractual Services - Individ	44,520.00
					04000	UNDP	73100	Rental & Maintenance-Premises	3,000.00
					04000	UNDP	70000	Operating Expenses	15,000.00
					04000	UNDP	74500	Miscellaneous Expenses	2,000.00
					04000	UNDP	72400	Communic & Audio Visual Equip	0.00
					04000	UNDP	71300	Local Consultants	0.00
					04000	UNDP	71400	Contractual Services - Individ	59,615.00
					04000	HAI-Ministere de l'Environneme	71300	Local Consultants	12,000.00
					04000	UNDP	72500	Supplies	0.00
					04000	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00
					04000	UNDP	75700	Training, Workshops and Confer	7,000.00
					04000	UNDP	71400	Contractual Services - Individ	0.00
					04000	HAI-Ministere de l'Environneme	72300	Materials & Goods	19,800.00
					04000	UNDP	71300	Local Consultants	30,000.00
04000	UNDP	75700	Training, Workshops and Confer	30,000.00					
04000	HAI-Ministere de l'Environneme	71600	Travel	2,000.00					
04000	UNDP	72300	Materials & Goods	0.00					
04000	HAI-Ministere de l'Environneme	71300	Local Consultants	16,200.00					
TOTAL									
GRAND TOTAL									
263,135.00									
263,135.00									